

Appendix 3

This table seeks to provide information on the current level of funding contained within the Children's Services Capital Programme as of Feb 2020. This position is stated **before** allocation of £1.47m Basic Need Grant and £0.9m SEND Grant to SEND Capacity Needs, as outlined in this report.

Children's Capital Strategy

Objective: Understand level of schools capital grant funding available to underpin Children's Capital Strategy 2020/21 to 2022/23

Capital Grant	Eligible Schools (type)	01-Apr-19	recvd in year	planned spend	31-Mar-20	recvd in year	planned spend	31-Mar-21
Basic Need Grant	any	2,529	525	(1,988)	1,065	3,559	(1,055)	3,569
School Condition Allocation	maintained schools and Academies in first year after conversion	2,809	803	(576)	3,036	810	(1,987)	1,859
SEND Provision	any - supported by published 3 year strategy	358	1,501	(1,354)	505	485	0	991
Other Grant	any	349	0	(125)	224	0	0	224
Healthy Pupils Capital Fund	maintained schools - schools to bid for money from BCP	23	0	(16)	7	0	0	7
		6,067	2,829	(4,058)	4,838	4,854	(3,042)	6,650

Total 'unearmarked' schools capital grant funding

6,650

This is BCP Officer estimate of likely School Condition Grant allocation award for 2020/21 - based on 2019/20 grant award. No known Academy conversions, and small increase to reflect increasing pupil numbers

The Current Capital Programme has a number of projects contained within it set against the priorities of Basic Need, Capital Maintenance and SEND funding. The **£6.65m** funding listed above is an **estimate** of residual schools capital grant funding currently **unallocated and available** to support new capital projects and priorities going forward.

End