

Appendix 3

This table seeks to provide information on the current level of funding contained within the Children's Services Capital Programme as of Feb 2020. This position is stated **before** allocation of £1.47m Basic Need Grant and £0.9m SEND Grant to SEND Capacity Needs, as outlined in this report.

Children's Capital Strategy

Objective: Understand level of schools capital grant funding available to underpin Children's Capital Strategy 2020/21 to 2022/23

| Capital Grant | Eligible Schools (type) | 01-Apr-19 | recvd in year | planned spend | 31-Mar-20 | recvd in year | planned spend | 31-Mar-21 |
|-----------------------------|---|--------------|---------------|----------------|--------------|---------------|----------------|--------------|
| Basic Need Grant | any | 2,529 | 525 | (1,988) | 1,065 | 3,559 | (1,055) | 3,569 |
| School Condition Allocation | maintained schools and Academies in first year after conversion | 2,809 | 803 | (576) | 3,036 | 810 | (1,987) | 1,859 |
| SEND Provision | any - supported by published 3 year strategy | 358 | 1,501 | (1,354) | 505 | 485 | 0 | 991 |
| Other Grant | any | 349 | 0 | (125) | 224 | 0 | 0 | 224 |
| Healthy Pupils Capital Fund | maintained schools - schools to bid for money from BCP | 23 | 0 | (16) | 7 | 0 | 0 | 7 |
| | | 6,067 | 2,829 | (4,058) | 4,838 | 4,854 | (3,042) | 6,650 |

Total 'unearmarked' schools capital grant funding

6,650

This is BCP Officer estimate of likely School Condition Grant allocation award for 2020/21 - based on 2019/20 grant award. No known Academy conversions, and small increase to reflect increasing pupil numbers

The Current Capital Programme has a number of projects contained within it set against the priorities of Basic Need, Capital Maintenance and SEND funding. The **£6.65m** funding listed above is an **estimate** of residual schools capital grant funding currently **unallocated and available** to support new capital projects and priorities going forward.

End